



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY



Y FOR ALL

Building Our Future

TRI-CITIES FAMILY YMCA
2025 ANNUAL REPORT

Strengthening the community today

In 2025, the Tri-Cities Family YMCA served thousands of community members of all ages with health and fitness programs, youth and adult sports, early childhood education, quality childcare and free meal distribution. Most importantly, we provided a place to connect.

2025 Outcomes

Here's how we impacted our community in our three focus areas.

YOUTH DEVELOPMENT: nurturing the healthy physical and emotional development of all Tri-Cities youth.



More than **1,600** kids gained skills and confidence through swim lessons and sports programs. Generous donor support ensured no child was turned away for an inability to pay.



1,038 kids stayed unplugged and active by attending our summer and school break camps.



71% of the 162 staff members hired were under age 20 and for many this was their first job. The Y is a leader in job training, supervision and career development among area youth.



278 children ages 2-5 prepared for kindergarten through our Learning Tree Preschool.

HEALTHY LIVING: facilitating efforts to improve the health and wellness of residents by reducing health disparities and increasing preventative wellness programs.



12,000 community members participated in Y programs, events and services.



1,384 senior members stayed active, reduced isolation and improved long-term health by working out and participating in 21 classes per week specifically designed to improve functional aging.



3,100 athletes and children participated in 5Ks, Family Fun Runs, a 10K and a combined 5K & 10K Coastie Challenge through the Y's Kick Off to Summer Run and the Coast Guard City USA run.

SOCIAL RESPONSIBILITY: fueling a culture of service and philanthropy while strengthening the bonds of our community.



26,000 free snacks and meals were provided to boost food security and address hunger.



350 individuals with developmental delays, substance use disorders and mental illness benefited from free membership through a new Social Rec program funded through Community Mental Health.



1,500 community members attended free social events at the Y designed to build connections and reduce isolation.

Sustaining the Y for the future

💡 We launched the Y for All capital improvement project to modernize our facility and complete critical repairs to infrastructure and mechanical systems. These renovations ensure the Y remains a hub of health and wellness for generations to come. 💡

– Gregory Coil, CEO

Project Outcomes

These were our goals for the capital improvement project.

› Expand and Enhance Early Childhood Services

EXPAND and update Learning Tree childcare and preschool spaces to meet community need.

› Invest in Intergenerational Wellness

RAISE the track and Cardio Theater to the main level, create new accessible locker rooms, and expand program space.

› Steward Essential Infrastructure

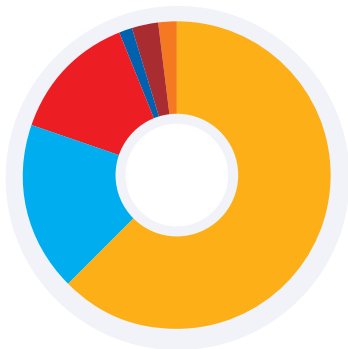
REPLACE outdated mechanical systems and refresh spaces to maximize long-term growth and sustainability.

GOAL: \$10 million
RAISED: \$8.1 million
DONORS: 480
(As of 05.31.26)



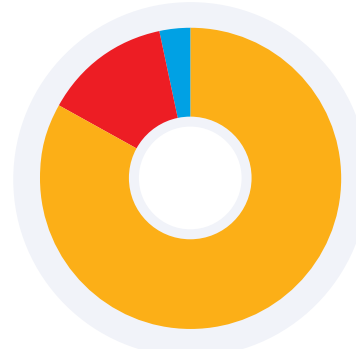
2025 Statement of Activities

8,183,497 (with donor restrictions)
Total Revenue



- **\$5,128,774**
Public Support – capital & program grants
- **\$1,449,263**
Membership Fees
- **\$1,109,730**
Program Fees
- **\$125,700**
Events
- **\$226,743**
Other
- **\$143,287**
Endowment Gain/Loss

3,284,567*
Total Expenses



- **\$2,736,349**
Program Services
- **\$440,677**
Management & General
- **\$107,541**
Fundraising

*Capital expenses reflected in 2026.

2025 Statement of Financial Position

Full audited financial statement available upon request.

Total Assets	\$14,687,246
Total Liabilities	\$246,539
Total Net Assets	\$14,440,707
Total Liabilities & Net Assets	\$14,687,246

MISSION

The mission of the Tri-Cities Family YMCA is to put Christian principles into practice through programs that build healthy mind, body and spirit for all.

VISION

Nurture youth development and improve health and wellness while strengthening the bonds of the community.

CAUSE

At the Y, strengthening community is our cause. Every day, we work side by side with our neighbors to make sure everyone, regardless of age, income or background, has the opportunity to learn, grow and thrive.



TRI-CITIES FAMILY YMCA

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