



BUILDING OUR FUTURE FOR A BETTER US.

2024 ANNUAL REPORT

FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

Honoring our Legacy

In 2024, the Tri-Cities Family YMCA continued to serve thousands of community members while raising \$7.5 million for the largest capital improvement project in our history. The Y For All project will modernize our facility and support critical repairs and upgrades to ensure the Y's sustainability. We still need to raise \$2.5 million to reach our goal.

2024 Outcomes

Here's how we impacted our community in our three focus areas.

YOUTH DEVELOPMENT: nurturing the healthy physical and emotional development of all Tri-Cities youth.



More than **3,000** youth participated in lessons, classes, camps and league opportunities. Generous donor support ensured no child was turned away for an inability to pay.



1,590 kids stayed unplugged and active by attending our summer and school break camps.



2,597 children reduced their risk of drowning through swim lessons and water safety training.



231 children ages 2-5 prepared for kindergarten through our Learning Tree Preschool.

HEALTHY LIVING: facilitating efforts to improve the health and wellness of residents by reducing health disparities and increasing preventative wellness programs.



10,000 community members participated in Y programs, events and services.



847 older members stayed active, reduced isolation and improved long-term health by working out and participating in 18 classes per week specifically designed to improve functional aging.



Through a partnership with Ottawa County Community Mental Health, **25** memberships were made available to consumers seeking to improve their mental health by engaging in physical activity.

SOCIAL RESPONSIBILITY: fueling a culture of service and philanthropy while strengthening the bonds of our community.



22,000 free snacks and meals were provided to boost food security and address hunger.



Over **200** individuals and families were approved for membership discounts through our Community Pricing program.



134 7th graders received free memberships to support the development of healthy habits at a critical age.

Building our Future

“ We are fortunate to have a board that believes in our community’s capacity to support the Y and sustain it for future generations. They approved a contingent short-term financing strategy to keep the Y for All project on schedule while we raise the remaining \$2.5 million. Please give today. With your support we will truly be a Y for all, forever. ”

– Gregory Coil, CEO



GOAL: \$10 million
RAISED: \$7.5 million
TOTAL DONORS: 348

› Expand and Enhance Early Childhood Services

EXPAND and update Learning Tree childcare and preschool spaces to meet community need.

› Invest in Intergenerational Wellness

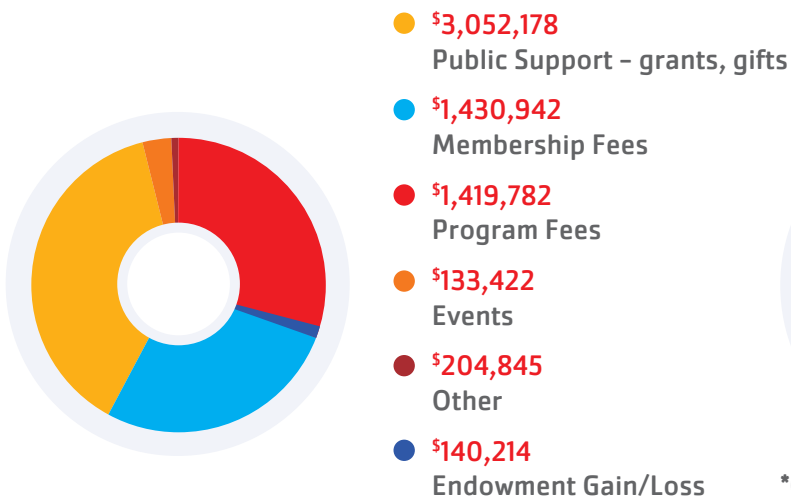
RAISE the track and Cardio Theater to the main level, create new accessible locker rooms, and expand program space.

› Steward Essential Infrastructure

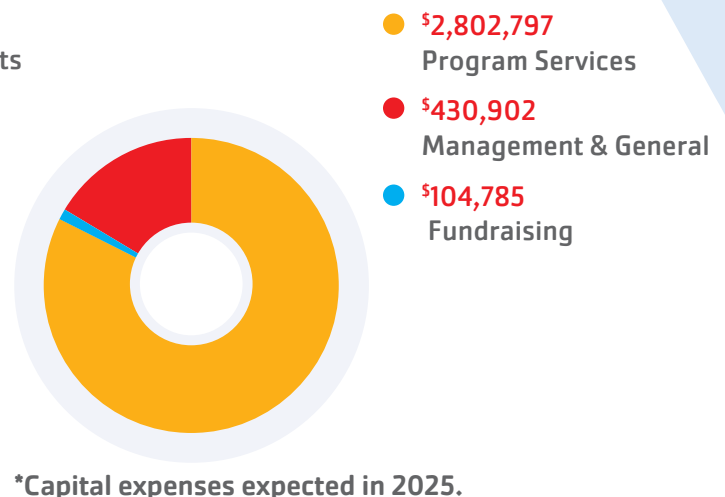
REPLACE outdated mechanical systems and refresh spaces to maximize long-term growth and sustainability.

Statement of Activities

6,373,488 (with donor restrictions)
Total Revenue



3,338,484*
Total Expenses



Statements of Financial Position

Full audited financial statement available upon request.

Total Assets	\$9,858,289
Total Liabilities	\$316,512
Total Net Assets	<u>\$9,541,777</u>
Total Liabilities & Net Assets	\$9,858,289

MISSION

The mission of the Tri-Cities Family YMCA is to put Christian principles into practice through programs that build healthy mind, body and spirit for all.

VISION

Nurture youth development and improve health and wellness while strengthening the bonds of the community.

CAUSE

At the Y, strengthening community is our cause. Every day, we work side by side with our neighbors to make sure everyone, regardless of age, income or background, has the opportunity to learn, grow and thrive.



TRI-CITIES FAMILY YMCA
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