



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY



MAKING AN IMPACT TOGETHER

2023 ANNUAL REPORT

Honoring our Legacy

In 2023, the Tri-Cities Family YMCA continued to serve thousands of community members of all ages. We also launched the largest capital campaign in our Y's history. The Y FOR ALL capital campaign will update our facility and ensure its sustainability for the future.

2023 Outcomes

Here's how we impacted our community in our three focus areas.

YOUTH DEVELOPMENT: nurturing the healthy physical and emotional development of all Tri-Cities youth.



We provided more than **4,600** lessons, classes and league opportunities to area kids. Generous donor support ensured no child was turned away for an inability to pay.



1,130 kids stayed unplugged and active by attending our summer camps.



2,080 children reduced their risk of drowning through swim lessons and water safety training.



192 children ages 2-5 prepared for kindergarten through our Learning Tree Preschool.

HEALTHY LIVING: facilitating efforts to improve the health and wellness of residents by reducing health disparities and increasing preventative wellness programs.



10,000 community members participated in Y programs, events and services.



482 senior members stayed active, reduced isolation and improved long-term health by working out and participating in 18 classes per week specifically designed to improve functional aging.



Through a partnership with Ottawa County Community Mental Health, **25** memberships were made available to consumers seeking to improve their mental health by engaging in physical activity.

SOCIAL RESPONSIBILITY: fueling a culture of service and philanthropy while strengthening the bonds of our community.



22,000 free snacks and meals were provided to boost food security and address hunger.



\$500,000 in free and subsidized programming provided families and individuals with memberships, childcare, programs and early childhood education.



110 7th graders received free memberships to support the development of healthy habits at a critical age.

Building our Future

“ Good things happen when people think about their legacy. Big things get done when people come together collectively to work hard and build something better for our community. We are trying to do something bold because we believe in the mission of the Y - building a healthy mind, body and spirit for all. ”

Gregory Coil, CEO

Y FOR ALL Capital Campaign

Here are the priority areas for our \$10M capital improvement project.

› Expand and Enhance Early Childhood Services

EXPAND and update Learning Tree childcare and preschool spaces to meet community need.

› Invest in Intergenerational Wellness

RAISE the track and Cardio Theater to the main level. create new accessible locker rooms, expand program space.

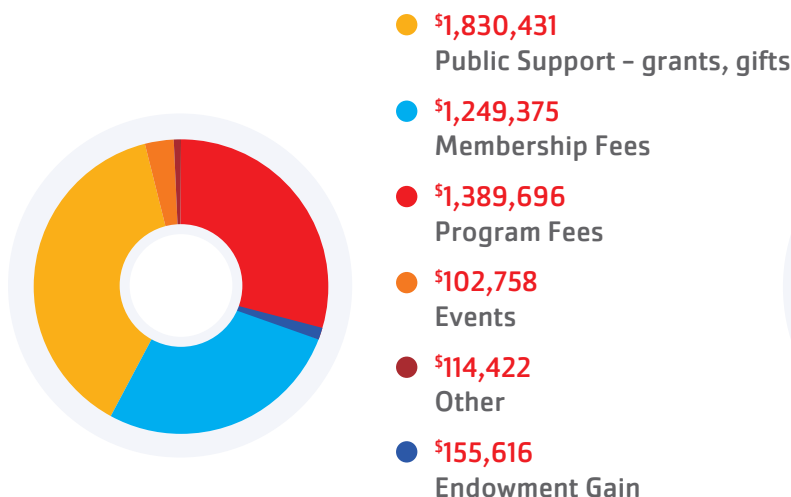
› Steward Essential Infrastructure

REPLACE outdated mechanical systems and refresh spaces to maximize long-term growth and sustainability.

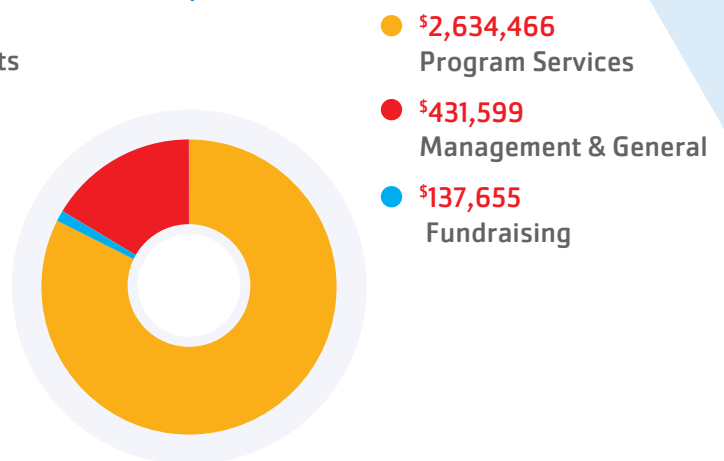


Statement of Activities

4,842,298 (with donor restrictions)
Total Revenue



3,203,720
Total Expenses



Statements of Financial Position

Total Assets	\$6,808,887
Total Liabilities	\$302,114
Total Net Assets	\$6,506,773
Total Liabilities & Net Assets	\$6,808,887

MISSION

The mission of the Tri-Cities Family YMCA is to put Christian principles into practice through programs that build healthy mind, body and spirit for all.

VISION

Nurture youth development and improve health and wellness while strengthening the bonds of the community.

CAUSE

At the Y, strengthening community is our cause. Every day, we work side by side with our neighbors to make sure everyone, regardless of age, income or background, has the opportunity to learn, grow and thrive.



TRI-CITIES FAMILY YMCA
1 Y Drive
Grand Haven, MI 49417
616.842.7051
tcfymca.org

© Copyright 2024 Tri-Cities Family YMCA.
All rights reserved. 070924

2024 Board of Directors

Chris Streng Chief Volunteer Officer	Financial Advisor Great Lakes Financial Insurance Agency
Jeffrey Beswick Vice Chief Volunteer Officer	Partner/Attorney Varnum Attorneys at Law
David Redeker Secretary	Vice President Sales & Marketing Eagle Quest International
Bill Van Lopik Treasurer	Retired, Vice President/Treasurer SC Johnson & Son
Kathryn Alguire	Physician The Cancer and Hematology Centers
Tammy Basil	Counselor Lakeshore Middle School GHAPS
Scott Grimes	Superintendent Grand Haven Area Public Schools
Kathy Humphrey	CEO (retired) Planned Parenthood
George Kruggel	Product Manager UV Angel Air & Light
Daniel Martin	Attorney Thrun Law Firm, P.C.
Mary Middleton	Licensed Realtor/Independent Contractor Greenridge Realty
Peter Oleszczuk	President West Wind Construction
Susan Petrus	Healthcare Executive (retired)
Kirsten Runschke	Owner/Architect Architektura, PLC
Kyle Snell	Family and Sports Medicine Physician Spectrum Health
Michelle Vink	Co-Owner Grand Haven Accounting
Gerald Witherell, Jr.	Physician Exponential Health